

Profit and loss

Eastern Suburbs Little Athletics Centre Incorporated
 ES Marks , Kensington NSW 2033, Australia
 Compared to Last Year

Accrual mode
 01 Apr 2020 - 31 Mar 2021
 Generated 28 May 2021

	Total			
	Actual	Last Year	Var \$	Var %
Income				
Carnival Registration Fees	-	2,122	2,122 ↓	100.0% ↓
ESLAC Registration Fees	59,287	52,464	6,823 ↑	13.0% ↑
Interest Income	92	200	108 ↓	54.1% ↓
Net BBQ Sales	21,953	17,764	4,189 ↑	23.6% ↑
Sponsorships	1,000	1,200	200 ↓	16.7% ↓
Uniform Sales	17,890	15,555	2,335 ↑	15.0% ↑
Volunteer & Coaching Fees	5,005	5,620	615 ↓	10.9% ↓
Total Income	105,227	94,925	10,302 ↑	10.9% ↑
Less Cost of Sales				
Total Cost of Sales	0	-	0	-
Gross Profit	105,227	94,925	10,302 ↑	10.9% ↑
Less Expense				
Advertising	281	-	281 ↑	-
Awards	1,535	6,334	4,799 ↓	75.8% ↓
BBQ expenses	11,765	5,354	6,411 ↑	119.7% ↑
Bank charges	97	4	93 ↑	2,620.0% ↑
Clothing - Zone, Regional & State	1,751	14,922	13,171 ↓	88.3% ↓
Coaching	19,535	21,935	2,400 ↓	10.9% ↓
Ground Fees	20,494	18,806	1,688 ↑	9.0% ↑
Helpers Fees	11,017	8,590	2,427 ↑	28.3% ↑
Other Expenses	495	956	461 ↓	48.2% ↓
Time Keeping Expense	660	600	60 ↑	10.0% ↑
Track & Field Equipment	-	1,513	1,513 ↓	100.0% ↓
Uniform Purchases	15,465	9,504	5,961 ↑	62.7% ↑
Zone/Region/State expenses	2,595	3,400	805 ↓	23.7% ↓
Total Expense	85,690	91,918	6,227 ↓	6.8% ↓

	Total			
	Actual	Last Year	Var \$	Var %
Operating Profit	19,537	3,007	16,529 ↑	549.7% ↑
Plus Other Income				
Total Other Income	0	-	0	-
Less Other Expense				
Total Other Expense	0	-	0	-
Net Profit	19,537	3,007	16,529 ↑	549.7% ↑